

WELCOME NEW DISTRICT GOVERNOR / MULTIPLE PROJECTS REGION 4 A , 4B, 4C- BUDGET INCOME AND EXPENSES				
RECEIVABLES		CLUB CONTRIBUTION	INDIVIDUAL COLLECTION	CLUB EXP
CLUBS CONTRIBUTION				
REGION 4 A				
1 Athurugiriya		15,000.00	5,000.00	20,000.00
2 Hokandara		15,000.00	150,000.00	165,000.00
3 A. Cinnomon city		7,000.00	5,000.00	12,000.00
4 Colombo Super Elitit		7,000.00		7,000.00
5 Colombo Tea Tasters Excellence		7,000.00	5,000.00	12,000.00
6 Colombo Green Elitit		7,000.00		7,000.00
		58,000.00	165,000.00	223,000.00
REGION 4 B				
1 Colombo Platinum		15,000.00		15,000.00
2 Colombo Green CITY Elite		15,000.00		15,000.00
3 Colombo Serendib		15,000.00		15,000.00
4 Thalagama Malabe		15,000.00		15,000.00
5 Malabe Supreme Elite		15,000.00		15,000.00
6 Colombo Excellence		15,000.00		15,000.00
		90,000.00		90,000.00
REGION 4 C				
1 Thalagama Golden City		15,000.00		15,000.00
2 Malabe Horison		15,000.00		15,000.00
3 Thalagama New Century		15,000.00	8,000.00	23,000.00
4 Koswatta		15,000.00		15,000.00
5 Kaduwela		15,000.00	8,000.00	23,000.00
		75,000.00	16,000.00	91,000.00
TOTAL		223,000.00		404,000.00
GOODS DONATIONA				
1 Lions Club of Hokandara		125,000.00		
2 Lion Sanjeevani (Diabetics machine)		8,000.00		
3 Lion Hettiarachchi(Diabetics machine)		8,000.00		
DONATIONS BY LIONS				
Lion Chaminda		10,000.00		
Lion Anushi		5,000.00		
Lion Ruwan		5,000.00		
Lion Prasanna		5,000.00		
Lion Aruna		5,000.00		
Lion Thisara		5,000.00		
Lion Surendra		5,000.00		
TOTAL DONATIONS				
TOTAL		404,000.00		
TOTAL			OTHER COST ADD TO PROJEC	TOTAL TO PROJECTS
PAYMENTS				
PROJECT COST				
1 Environment		8,675.00		
(15Coconut plants)				
2 Vision		125,000.00		

	Cattract surgery 05x25000.00)				
3	Child Hood Cancer - Donation (10000x2)		20,000.00		
4	Diabetics machines(02x8000.00)		16,000.00		
5	Hunger - Pack for Pregnant mothers (20 Packs)		88,830.00		
	TOTAL		258,505.00		
	OTHER COST				
	Refreshments (With Milk pack & Snack)		63,999.00		
	(150 x 426.66)				
	Keells Bag (20x1500.00)		30,000.00		
	Dancing team fee		24,000.00		
	Atapirikara & Donation to Temple		7,500.00		
	Flower Garland & Bouquets		4,500.00		
	TOTAL		129,999.00		
TOTAL PAYMENTS			388,504.00		388,504.00
	Balance Amount		15,496.00		