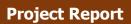


Lions Clubs International District 306 C 1

Lions Club of Sri Jayewardenepura Kotte





1. Project Name	Needy Mothers Project - 2024
2. Date and Time	06 th October 2024
3. Place	Thanthirimale
4. Summary of the Project	Providing essential items for pregnant mothers – 70 packs
5. Sources of funds (both cash and in-kind contributions)	
5.1. Club	Rs. 14,300/-
5.2. Self	Rs. 25,000/-
5.3. Lions/ Lion ladies	Rs. 216,000/-
5.4. Non-Lions	Rs. 119,100/-
5.5 Contributions in kind	Rs. 196,000/-
Total Funds	Rs. 570,400/-
6. Total Cost (Attach Bills and Accounts)	Rs. 570,400/-
7. Beneficiaries (Follow District Guidelines)	70 Pregnant Mothers
8. Publicity (FB, Club Banner, Club Bags, Other	FB, Club banner, social media, Newspaper
9. Attach the Attendance Sheet	
10. Signature of Project Chairman with the Club Seal	Lion Avanthi Bandara

NEEDY MOTHERS PROJECT – Final details

COLLECTION

Contributions from Members & Ex-Lion	Rs. 253,000 (please see annexure 1)
Contribution of SLCOMM for additional 20 Packs	Rs. 107,100
Club Contribution	Rs. 14,300
Contributions in kind	<u>Rs. 196,000</u> (please see annexure 2)
Total Income	Rs. 570,400

COST

Total Expenditure / Value	Rs. 570,400/-	
Value of contributions in kind	Rs. 196,000 (Please see annexture 2)	
Cost for Logo-printed SJPK Bags	Rs. 6,550 (Please see annexture 3)	
Total cost for 70 nos. baby items (less 10 baby bags)	Rs. 367,850 (please see annexure 3)	

PLEASE NOTE:

- 1. Total value of a pack of 15 items is Rs. 5,355/- (please see annexure 4)
- 2. Total No. of Packs: 70
- 3. The SLCOMM has paid Rs. 119,900/- based on our earlier quotation of Rs. 5995/- per pack. *Hence, a sum of Rs. 12,800/- needs to be returned to them from the Project Account.*
- 4. Rs. 50,000/- from the Club Project Funds was allocated for this project. However, prompt and generous contributions from Club Members reduced the needed Club Contribution to Rs. 14,300/, thereby saving a considerable amount for future projects.

I take this opportunity to thank the project team comprised of all Lady Lions and Lion Ladies of the Club for their commitment towards this annual project entrusted to ladies of SJP Kotte. A special thank you to all Lions and Ladies who promptly and generously contributed to this worthy cause and thereby minimizing the use of Club Funds. A big thank you to L Dr. Piyal for his support as the Overall Chairman of the Multi Service Project. The opportunity given by the SLCOMM and their gesture to partly sponsor the cost of the packs is immensely appreciated.

ANNEXURE 1

Needy Mothers Project 2024 – Contribution by Club Members

No.	Name	CONTRIBUTION	No.	Name	CONTRIBUTION
1.	Lion Avanthi – Project Chairperson	25,000/-	18.	L/L Suchithra	6,000/-
2.	President – L Prasad	10,000/-	19.	L/L Sajeewa	12,000/-
3.	L/L Yamuna	6,000/-	20.	Lion Wathsala	6,000/-
4.	L/L Carmen	6,000/-	21.	Lion Nelum	6,000/-
5.	Lion Nimalka	10,000/-	22.	Lion Sumedha	6,000/-
6.	L/L Swarna (L Nihal)	10,000/-	23.	Ex -Lion Champika	12,000/-
7.	L/L Chamila	6,000/-	24.	L/L Prof Niranjani	20,000/-
8.	PDG Lion Rupa	25,000/-	25.	L/L Thirani	5,000/-
9.	L/L Dr. Jeanne	6,000/-	26.	L/L Priyanwada	6,000/-
10.	Lion Beula	6,000/-	27.	L/L Ayesha	6,000/-
11.	Lion Chandrika	10,000/-	28.	L/L Deepika	6,000/-
12.	Lion Mangalika	12,000/-			
13.	L/L Dr. Upeksha	6,000/-			
14.	L/ L Chandima	6,000/-			
15.	L/L Dr. Chamila	6,000/-			
16.	L/L Anushi	6,000/-			
17.	L/L Sussie	6,000/-			

ANNEXURE 2

Contributions in kind

1. Baby bags 10 Nos. @ Rs. 7000/- each	: Rs. 7,000
2. Umbrellas 70 Nos @ Rs. 1,200 each (DFCC Bank)	: Rs. 84,000
3. Gift Pack 70 Nos @ Rs. 1,500 each (Nature's Secret)	<u>: Rs. 105,000</u>
Total Contributions in kind	: Rs. 196,000

ANNEXURE 3

Bills received from the supplier Usman Trading Company, 2nd Cross Street, Pettah and the Supplier of Lions Club Printed bags, Maradana.



ANNEXURE 4

List of items contained in each pack.

	ITEM		
01	Bath Tub	09	Pillow Cases
02	Net	10	Bag
03	Nappy 18x18	11	Cot Sheet
04	Baby Frock	12	Eva Loop Pad
05	Baby Towel	13	Hanger
06	Flannel	14	Nappy Pin
07	Bed Jacket	15	Code Clamp
08	Cheeththa	16	Umbrella - DFCC
		17	Gift Pack – Natures
			Secret