

Summary of Expenses for the Joint Project
with
Tamborine Village Lions Club, Brisbane,
Australia

Purpose: Distribution of dry rations, stationery, and other essential items to benefit families and students in need, along with donations to the school.

Expense Details

Expense Category	Quantity/Details	Total Cost (LKR)
Dry Ration Parcels	45 families @ Rs 4700.00 per parcel	2,11,500.00
Stationery for Students	37 students (Grades 1–11)	1,15,438.00
Computer Handover to School	For students' educational benefit	38,000.00
Refreshments for Children	48 (Fish bun, Kotmale milk, Chit Chat)	7,870.00
Gift Vouchers for Teachers	12 vouchers @ Rs 2,500.00 each	30,000.00
Transportation for Dry Rations	Delivery to the project location	10,000.00
Bags	For distribution	12,000.00
Banner	For project visibility	2,700.00

Total Expense: Rs 427,508.00

Funding Details


Source	Amount (LKR)
Tamborine Village Lions Club	3,69,000.00
Lions Club of Kandy Senkadagala	51,000.00

Total Received: Rs 420,000.00

Balance Summary

Total Expenses: Rs 427,508.00
Total Received : Rs 420,000.00
Deficit : Rs 7,508.00
Key Deliverables
Supported 45 families with essential dry rations.
Provided stationery for 37 students (Grades 1–11).
Donated a computer for students' educational use.
Provided 48 children with refreshments.

This Is approved by
LCKS Board


President


Secretary