**Cost of the Project**

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | |  | **2025** |
| **February** |
| **Income** | |  |  |
| Lion Buddhini Perera MJF | |  | 483,805.00 |
| Lion Kanchuka Punarjith MAF | |  | 15,325.00 |
| Lion Osala Vishwajith | |  | 1,000.00 |
|  | |  |  |
|  | |  |  |
| **Total Income** | |  | **500,130.00** |
|  | |  |  |
|  | |  |  |
| **Expenses** | |  |  |
| Mobile Units Booking – L/C International 306 C 1 | |  | 65,000 |
|  | Total Cost for Dental Mobile Unit | 16,500 |  |
|  | Total Cost for Vision Mobile Unit | 48,500 |  |
| ST Food Distributors – Fresh Milk Full Cream 1 Liter | |  | 115,500 |
|  | ST Food – Invoice 72030 | 57,750 |  |
|  | ST Food – Invoice 72031 | 57,750 |  |
| Tasty Caters – Food & Drinks | |  | 121,630 |
|  | Milk Rice with Onion Sambol | 15,400 |  |
|  | Butter Cake 2 kg | 2,850 |  |
|  | Banana 1 kg | 1,500 |  |
|  | Egg Sandwich | 29,400 |  |
|  | Paper Plates | 300 |  |
|  | Tissues packets | 150 |  |
|  | Lunch Packets | 45,500 |  |
|  | Delivery Cost | 880 |  |
| Chathuma Creations – Design and Printouts | |  | 169,900 |
|  | Banner Design Cost | 3,000 |  |
|  | 5ft x 3 ft Flex with Side Pockets | 55,000 |  |
|  | Token Design Cost (3 styles) | 3,000 |  |
|  | Token Printouts | 2,000 |  |
|  | Diabetics A4 leaflet | 3,000 |  |
|  | Vision A4 Leaflet | 3,000 |  |
|  | A4 Leaflet printouts x 2 sides | 88,000 |  |
|  | Canopy Tent | 12,000 |  |
| Total Indirect Expences | |  | 29,000 |
|  | Good will Gesture – Dental mobile Unit | 14,500 |  |
|  | Good will Gesture – Vision mobile Unit | 14,500 |  |
|  | |  |  |
|  | |  |  |
| **Total Expenses** | |  | **500,130.00** |
|  | |  |  |
|  | |  |  |

**Bills**





